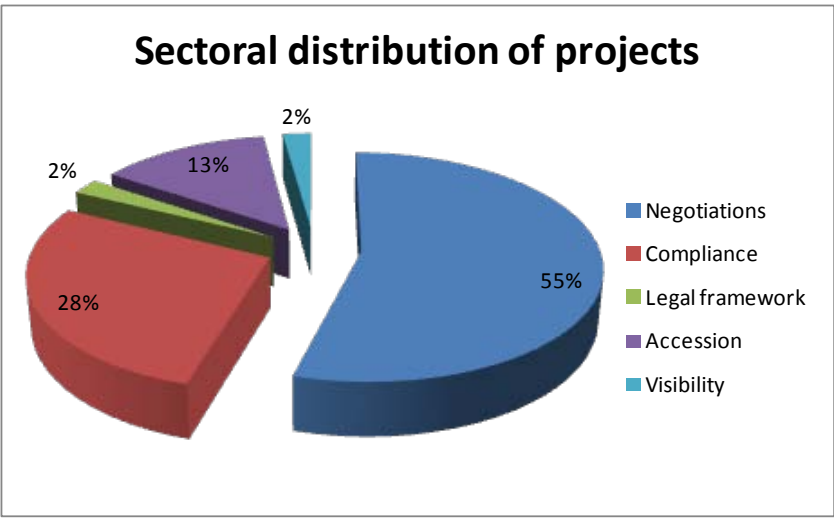


The tables below highlights the sectoral and geographical distribution of the projects implemented

**SECTORAL DISTRIBUTION OF PROJECTS**

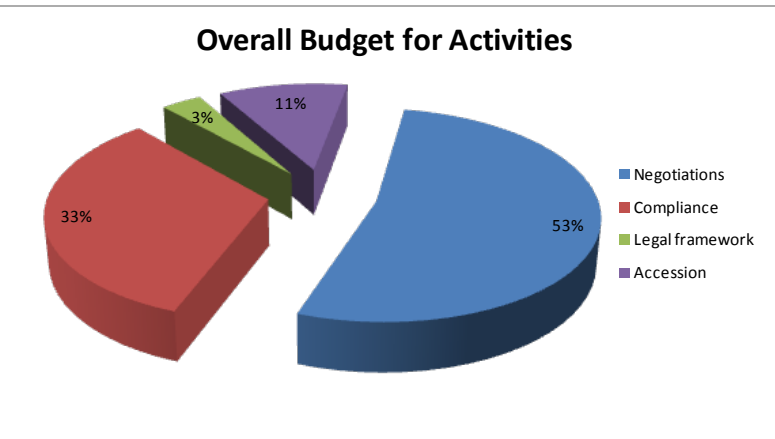
Sectors	Number of projects
Negotiations	49
Compliance	25
Legal framework	2
Accession	12
Visibility	2
<b>Total</b>	<b>90</b>



Source: prepared by the PMU

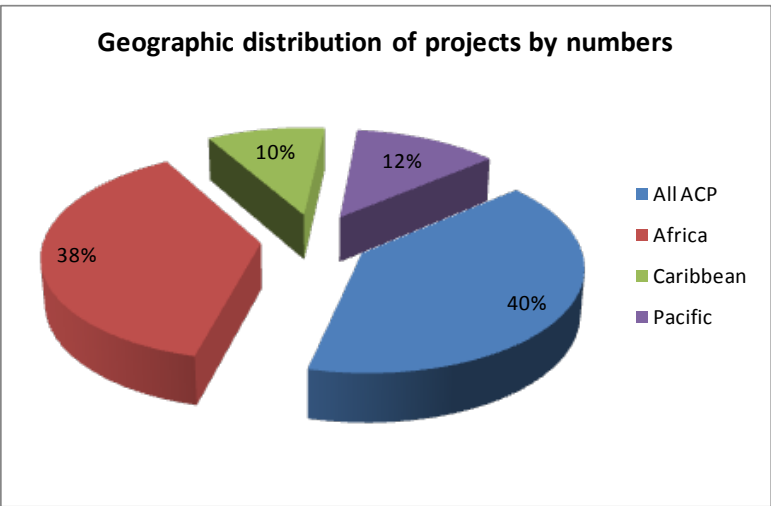
**PROGRAMME ESTIMATES BUDGET FOR ACTIVITIES**

Sectors	PEs activities budget
Negotiations	5,773,950.00 €
Compliance	3,593,300.00 €
Legal framework	374,200.00 €
Accession	1,195,850.00 €
<b>Total</b>	<b>10,937,300.00 €</b>



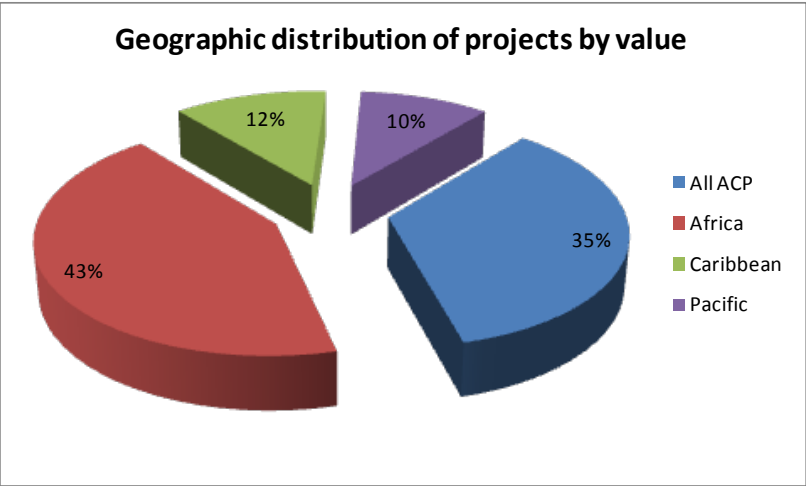
**GEOGRAPHIC DISTRIBUTION OF PROJECTS (BY NUMBERS)**

Regions	Number of projects
All ACP	36
Africa	34
Caribbean	9
Pacific	11
<b>Total</b>	<b>90</b>



**GEOGRAPHIC DISTRIBUTION OF PROJECTS (BY VALUE)**

Regions	Amount disbursed
All ACP	2,983,243.89 €
Africa	3,669,677.47 €
Caribbean	1,026,055.89 €
Pacific	870,760.76 €
<b>Total</b>	<b>8,549,738.01 €</b>



## FINANCIAL AND MANAGEMENT ACTIVITIES OF THE ACP MTS

### PROGRAMME ESTIMATES

The activities of the ACP MTS Programme were implemented through three (3) Programme Estimates (PEs).

### DISBURSEMENTS OF FUNDS PER PROGRAMME ESTIMATE

<b>Programme Estimate</b>	<b>Period covered</b>	<b>Total amount (Euros)</b>	<b>Total disbursements (€)</b>	<b>Disbursement rate (%)</b>
Programme Estimate No. 1 - PE 1 (1 <sup>st</sup> operational Programme Estimate)	July 1, 2009 to December 31, 2010	2,974,350.00	2,151,340.31	72
Programme Estimate No. 2 - PE 2 (2 <sup>nd</sup> operational Programme Estimate)	January 1, 2011 to December 31, 2012	5,688,550.00	5,198,885.09	91
Programme Estimate No. 3 - PE 3 (3 <sup>rd</sup> operational Programme Estimate)	June 15 2013 – March 31, 2014	2,680,000.00	1,430,195.29	53
<b>Total</b>		<b>11,342,900.00</b>	<b>8,780,420.69</b>	<b>77 %</b>